

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,790	1,079.75	2	82,072	65,549.81	44	92,798.10	70.6%
Low-Income Multi-Family	0	0.00	0	134,625	83,300.70	100	0.00	0.0%
LI Subtotal	1,790	1,079.75	2	216,697	148,850.51	144	92,798.10	
LI % of Total	2.5%	2.3%	2.6%	21.0%	22.8%	22.2%	16.3%	
Residential New Construction	0	0.00	0	73,220	15,240.70	27	10,038.93	151.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	17,720	31,728.28	32	174,763	268,224.63	224	382,918.84	70.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	22,592	4,775.69	8	58,470	17,005.06	21	0.00	0.0%
Energy Star Lighting	564	72.00	1	157,907	10,589.35	8	0.00	0.0%
Energy Star Appliance	2,229	1,120.00	23	35,219	8,580.00	147	0.00	0.0%
Energy Star HVAC	672	800.00	4	14,083	21,147.00	56	0.00	0.0%
Res Subtotal	43,777	38,495.97	68	513,662	340,786.74	483	392,957.77	
Res % of Total	62.0%	80.5%	89.5%	49.7%	52.2%	74.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	90,934	18,795.00	1	0.00	0.0%
C&I Small Retrofit	25,032	7,650.28	5	161,568	47,350.49	13	83,388.61	56.8%
C&I Govt Small	0	600.00	1	48,022	92,415.85	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,793.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	2,960	600.00	2	0.00	0.0%
C&I Subtotal	25,032	8,250.28	6	303,484	162,955.09	21	83,388.61	
C&I % of Total	35.5%	17.3%	7.9%	29.4%	25.0%	3.2%	14.7%	
Report Total	70,599	47,826.00	76	1,033,843	652,592.34	648	569,144.48	
Budget Comparison					396,365.63		569,144.48	69.6%